

Posted: 09.16.19

At: All Hudson schools, SAU building, district website



HUDSON SCHOOL DISTRICT
Hudson, New Hampshire

September 18, 2019
Randy Bell Conference Room
20 Library Street

6:30 pm

Please note location. The Hills Memorial Library is not available.

AGENDA

- A. Call to Order:** Chairman Malcolm Price will call the meeting to order.
- Pledge of Allegiance
- B. Public Input** 6:30-6:40
- C. New Business**
1. Tennis Courts (KB): Attachment #1 6:40-7:10
- D. Adjourn**

HUDSON SCHOOL DISTRICT
 SAU # 81
 20 Library Street
 Hudson, NH 03051-4240
 phone (603) 883-7765 fax (603) 886-1236

Lawrence W. Russell, Jr.
Superintendent of Schools
 (603) 886-1235
lrussell@sau81.org

Mary Wilson
Assistant Superintendent
 (603) 886.1235
mwilson@sau81.org

Rachel Borge
Director of Special Services
 (603) 886-1253
rborge@sau81.org

Karen Burnell
Business Administrator
 (603) 886-1258
kburnell@sau81.org

To: Hudson School Board
 From: Karen Burnell, Business Administrator *KB*
 Re: AHS Tennis Courts
 Date: September 18, 2019

The School Board approved the replacement of AHS tennis courts (6) at the end of FY19 in the amount of \$200,000. Due to the late school year request, we used a cost estimate provided by Harvey Construction that did not appropriately include permitting, site design, and the heightened costs for site work and asphalt based on current conditions within the labor market. Additionally, the site design led us to have to address significant drainage remediations to appropriately ensure a state permit would be issued.

As you can see in the breakdown below, the cost of the project has increased. John Pratte, Steve Beals and I moved forward obtaining additional quotes to complete the project in the most cost efficient manner possible.

Tennis Court Replacement:

Site Plan, Design, Permitting:	Hayner/Swanson Inc.	18,625
Site Work:	R H White Site Construction	173,000
Paving:	Continental Paving	72,175
Tennis Court:	Vermont Surfacing	31,725
Fence:	Gate City Fence	36,620
	Total Cost	<u>332,145</u>
	FY19 Funds Encumbered	<u>(200,000)</u>
	FY20 Anticipated Expenditures	132,145

I have attached a budget transfer for your approval to move forward with the tennis court project.

Recommended Action:

The Hudson School Board awards Tennis Court Replacement at AHS per the bid specifications in the amounts listed above in accordance with policy DJ.

Thank you in advance for your consideration.

